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Exhibit 4 - UNM GALLUP Campus
Governmental Appropriation for Instruction and General

Original Budget 2022 PERIOD 01	Revised Budget 2022 PERIOD 01	Actual 2022 PERIOD 01
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		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
LOCAL APPROPRIATION	Local District Tax Levy	2,400,000	0	2,400,000	0	32,882	0
STATE APPROPRIATION	Regular	9,206,100	0	9,206,100	0	750,512	0
						83,394	0

Exhibit - UNM GALLUP Campus
Other Source of Revenue for Instruction and General

Original Budget 2022 PERIOD 01	Revised Budget 2022 PERIOD 01	Actual 2022 PERIOD 01
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Unrestricted e e e e

Exhibit 10a - UNM GALLUP Ca pu
Detail of Expenditure for In truction

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Exhibit 10a - UNM GALLUP Campus
Detail of Expenditure for Instruction

Original budget 2022 PERIOD 01	Revised budget 2022 PERIOD 01	Actual 2022 PERIOD 01
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**Exhibit 10a - UNM GALLUP Campus
Detail of Expenditure for Instruction**

Original udget 2022 PERIOD 01	Revi ed udget 2022 PERIOD 01	Actual 2022 PERIOD 01
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				FTE Unres ric ed	FTE es ric ed	FTE Unres ric ed	FTE es ric ed	FTE Unres ric ed	FTE es ric ed	
O her	Gallup Bra ch	Mi cella e ou -BU 437	Stude t Salarie	8,100	0	8,100	0	.00	.00	
			Support Staff Salary	75,614	0	75,614	0	3,460.0	.00	
			Tech icia Salary	43,026	0	43,026	0	2,015.60	.00	
	Mi cella e ou -BU 437	Mi cella e ou -BU 437	Fica	27, 7	0	27, 7	0	1,210.25	.00	
			Group l ura ce	38,826	0	38,826	0	1,81 .38	.00	
			Other Staff Be efit	16,782	0	16,782	0	750.	.00	
			etireme t	53,225	0	53,225	0	4,317.43	.00	
			U employ me t Compe ati o	422	0	422	0	14.68	.00	
			Wor er Compe ati o	362	0	362	0	13.07	.00	
			Mi cella e ou -BU 437	Co tract Ser ice	33,0 2	0	33,0 2	0	.00	.00
	Mi cella e ou -BU 437	Mi cella e ou -BU 437	Equipme t	2,250	0	2,250	0	.00	.00	
			Supplie _E xpe e	401,800	0	401,800	0	3,13 .67	.00	
			Tra el	2,750	0	2,750	0	3,423.76	.00	
			To al 437	1,599,264	0	1,599,264	0	25,997.29	.00	
	To al 441	I&S Program -BU 441	Admi t tra ti e Profe io al	0	1.50	26,264	0	0	.00	.00
			Stude t Salarie	0	2.00	17,388	0	0	.00	.00
			Support Staff Salary	0	1.50	67,500	0	0	.00	.00
I&S Program -BU 441		I&S Program -BU 441	Other Staff Be efit	0		38,123	0	0	.00	.00
			Supplie _E xpe e	0		47,87	0	0	.00	.00
To al 441		To al 441	0	4.00	197,154	0	0	.00	.00	
To al O her	To al O her	1,599,264	4.00	197,154	1,599,264	0	25,997.29	.00		
Occup/Voc Ins ruc ion	Gallup Bra ch	Applied Tech Branch	Faculty Salarie	280,302	0	280,302	0	.00	.00	

Exhibit 10a - UNM GALLUP Campus
Detail of Expenditure for Instruction

Original
budget 2022
PERIOD 01

Revised
budget 2022
PERIOD 01

Actual 2022
PERIOD 01

FTE Unrestricted

**Exhibit 10a - UNM GALLUP Campus
Detail of Expenditure for Instruction**

Original Budget 2022
PERIOD 01

Revised Budget 2022
PERIOD 01

Actual 2022
PERIOD 01

		FTE Unresric ed		FTE esric ed		FTE Unresric ed		FTE esric ed		FTE Unresric ed		FTE esric ed	
rep/ emedi	Gallup	College	Administrative	127,711	0	127,711	0	10,647.24	0				
al Ins ruc ion	Branch	Learning Center -BU 405	Professional										
			Federal	1,500	0	1,500	0	.00	0				
			Wor tudy										
			Salarie	600	0	600	0	.00	0				
			State										
			Wor tudy										
			Salarie	28,623	0	28,623	0	1,428.00	0				
			Stude t										
			Salarie	18,028	0	18,028	0	.00	0				
		College	Supplie _E										
		Learning Center -BU 405	xpe e										
			Trael	500	0	500	0	.00	0				
To al 405				177,492	0	177,492	0	12,077.24	0				
To al rep/ emedial Ins ruc ion				177,492	0	177,492	0	12,077.24	0				
Special	Gallup	Summer	Traccco	Sps	Sjaa	S	e	i	t	a	a	i	t

**Exhibit 11 - UNM GALLUP Campus
Expenditure for Academic Support**

Original	Revised	
Budget 2022	Budget 2022	Actual 2022
PERIOD 01	PERIOD 01	PERIOD 01

		Unrestricted		Restricted		Unrestricted		Restricted		Unrestricted		Restricted	
Academic Administration	Gallup Branch	Acad Support Instruction	158,834	0	11	8	1	1	3	1	1	1	1

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	S=@C PN@-D@A Q-?-N@R-D	I	H R I I	I	I	L I I	L I I			
	S@0D@A S@NT-R0D	GR I I	I	G R I I	I	L I I	L I I			
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, j 3CP- UV1/ 648012		k	l mdkkk	k	k	p kk	p kk
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	LB > B @ => ABC > A < DEAB => FEC	G	J M N G G G	G	G	K G G	K G G
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